

**Explanation of variances – pro forma**

Mayor of smaller authority: GARWAY PARISH COUNCIL

Name of smaller authority: Garway Parish Council

Identify the local council, its ward and parish: Garway Parish Council

**Insert figures from Section 5 of the AGAR in all Blue highlighted boxes**  
**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**  
 \* variances of more than 15% between totals for individual boxes (except variances of less than £200);  
 \* a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/asset & services value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,229	17,185	1,956	12.85%			
2 Precept or Rates and Levies	17,180	17,180	0	0.00%	NO		
3 Total Other Receipts	7,624	4,431	-3,193	-41.88%	YES		
4 Staff Costs	5,418	4,091	-1,327	-24.50%	YES		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	17,462	10,087	-7,375	-42.23%	YES		
7 Balances Carried Forward	17,142	24,671	7,529	43.92%	NO		
8 Total Cash and Short Term Investments	0	0	0	0.00%	NO		
9 Total Fixed Assets plus Other Long Term Investments and	22,005	22,609	604	2.74%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable